

NOTICE OF BUDGET HEARING

2012

The governing body of
Benton Township
Hodgeman County

will meet on Sept. 15 at 9 A.M. at Mary Cassman Home for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	113.	0	1,175	0	1200	0	0
Debt Service	0		0		0		
Road	0		0		0		
	0						
Non-Budgeted Funds	0		0		0	0	
Special Machinery	0		0		0	0	
Totals	113.00	0.000	1,175.00	0.000	1200.00	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	0		0		0		
Total Tax Levied	0 0		0 0		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	0		0		0		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

NO Levy

*Tax rates are expressed in mills.

Ramona L. Demout
Township Officer

COPY

Benton Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ 0
2. Debt Service Levy in 2011		- \$ 0
3. Tax Levy Excluding Debt Service	N/A	\$ 0

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:		+ 0
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 0	
5b. Personal Property 2010	- 0	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ 0	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		0
8. Total Estimated Valuation July 1, 2011	0	
9. Total Valuation less Valuation Adjustment (8 minus 7)		0
10. Factor for Increase (7 divided by 9)		0.00000
11. Amount of Increase (10 times 3)		+ \$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 0
13. Debt Service Levy in this 2012		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		0

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Benton Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

N/A

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	0	0	0	0	0

County Treasurer's Motor Vehicle Estimate 0

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 0

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.00000

Slider Factor 0.00000

Benton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information for 2012:

Total Assessed Valuation for 2011	
New Improvements for 2011	
Personal Property excluding oil, gas, and mobile homes - 2011	
Property that has changed in use for 2011	
Personal Property excluding oil, gas, and mobile homes- 2010	
Gross earnings (intangible) tax estimate for 2012	
Neighborhood Revitalization - 2012	

Actual Tax Rates for the 2011 Budget:

<u>Fund</u>	<u>Rate</u>
General	
Debt Service	
Road	
0	
0	
0	
0	
0	
0	
Total	0.000

Final Assessed Valuation from the November 1, 2010 Abstract:

From the County Treasurer's Budget Information - 2012 Budget Year Estimates:

Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
16/20 M Vehicle Tax	
LAVTR	
Slider	
Special Highway/Gasoline Tax	

Computation of Delinquency

Actual Delinquency for 2010 Tax (round to three decimal places)
Rate used in this budget-this will be shown on all fund pages with a tax levy**

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2010 Budget Certificate Page

Funds	2010 Expenditure Amounts Budget Authority	Note: If the 2010 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.
General	113	
Debt Service		
Road		
0		
0		
0		
0		
0		
0		
0		
0		

Benton Township
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	27379.00	27310.00	26,181.00
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	44.00	46.00	40.00
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	44.000	46.000	40.00
Resources Available:	27423.00	27356.00	0
Expenditures:			240.00
Officers Pay	80.00	135.00	160.00
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Chemicals		1,000.00	800.00
Publication	33.00	40.00	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	113.00	1,175.00	1200.00
Unencumbered Cash Balance Dec 31	27310.00	26,181.00	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	0

Benton Township

2012

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NON-BUDGETED FUNDS

2012

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
a		b		c		d		e		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										**
										**

** Note: These two block figures should agree.

Page No.